

Relevant Information for Council

FILE: X022419.003 **DATE:** 16 September 2022

TO: Lord Mayor and Councillors

FROM: Kim Woodbury, Chief Operating Officer

THROUGH: Monica Barone, Chief Executive Officer

SUBJECT: Information Relevant To Item 9.4 – Revised Project Scope - North Rosebery Park and Green Link

Alternative Recommendation

- (A) endorse the revised scope of work for upgrades to the North Rosebery Park and Green Link, as described in the subject report and shown in Attachment C to the subject report, ***with the inclusion of a stand of trees in the passive open space that is sited to ensure sightlines and surveillance***, for progression of tendering and construction;
- (B) note that the total project forecast for the upgrades to the North Rosebery Park and Green Link given the additional scope and recent increase in market prices as provided in Confidential Attachment E to the subject report; and
- (C) approve additional funds for this project budget, to be sourced from the budget allocation for future year's New and Enhanced Parks Capital Program as outlined in Confidential Attachment E to the subject report.

Additions in ***bold italics***.

Purpose

To provide further information about the revised project scope for North Rosebery Park and Green Link to address clarifications on tree planting and canopy in the park, design amendments for more tree planting to reduce the turfed area, and consideration of the heat impacts within the design.

Background

At the meeting of the Transport, Heritage and Planning Committee on 12 September 2022 further information was sought on the revised project scope for North Rosebery Park and Green link.

The current layout in Attachment B to the subject report was endorsed by Council on 18 October 2021. The key issues raised during consultation were addressed in the concept design, approved in the October 2021 report.

The objective of the design is to provide an improved Park and Green Link with a range of passive recreation settings and a strong green landscape character which supports the needs of a diverse range of local users in an area of rapidly increasing urban development and resident numbers.

Community consultation was undertaken from 5 March to 6 April 2021. The concept plans were presented to the community on 27 March 2021 and exhibited on the City's website between 5 March 2021 and 6 April 2021.

The proposed works were broadly supported by the community and the responses highlighted that an upgrade to this Park would increase the current use.

Tree planting and canopy in the Park

Trees are woven through the Park and Green Link design providing for seating within shaded areas. Trees are also proposed throughout the playground area which references the key concepts of Banksia tree planting and 'nesting' from the Country Centred Design Report.

The design includes 141 new trees across the Park and Green Link which increases the tree canopy coverage from 15 per cent (current state) to 43 per cent.

There are also mature trees at the edges of the sites which will be retained and have been incorporated into the design.

Further tree planting (rather than a large, turfed area)

The alternative recommendation to include an additional stand of trees in the passive lawn area will be selected and sited to minimise the impact on sight lines and surveillance of the park. Their location will be selected to create a balance between the preservation of the passive open space as a 'backyard' for picnics, informal ball sports and increase in trees.

Memo from Kim Woodbury, Chief Operating Officer

Prepared by: Samantha Carroll, Delivery Manager

Approved

A handwritten signature in black ink, appearing to read "P.M. Barone" with a stylized flourish extending to the right.

MONICA BARONE

Chief Executive Officer